

The original cost benefit analysis performed in March 2006 took into account all costs and benefits from the Stadium project as then known. With the teams current request for additional bond financing this analysis has been updated with the following:

New Benefits:

- Increased benefits from Stadium operations and construction
 - Total project costs up by nearly \$83MM
 - Updated operational revenue projections including year-round entertainment and restaurant destinations and upgraded game day concession facilities.

New Costs:

- Increased costs to City of forgone taxes
 - Forgone taxes include mortgage recording tax, sales tax and income taxes (on bond interest)
 - Change due to more conservative methodology adopted by NYCIDA in February, 2007